

**Edmonds College  
Head Start & Early Head Start**

**Annual Report  
2021-2022**



**Empowering Families Since 1965!**

## Message from the Executive Director

Community Neighbors-

Edmonds College Head Start/ECEAP & Early Head Start began the 2021-2022 school year offering in-class learning. COVID-19 pandemic required masking and brought other challenges such as vaccine requirements. These challenges resulted in staff leaving which created a staffing shortage. Our staff rose to the challenge and we have been operating at approximately 85% of capacity.



President Biden awarded American Rescue Plan funds to Head Start programs to help communities get back to work and recover from the pandemic. Edmonds College– Head Start program has plans to use these funds to open a childcare center in Lynnwood. Affordable, quality childcare continues to be an issues for working families in Snohomish County. This center is slated to be open in fall of 2023.

Warmest Regards,

*Ginger Williams*

Ginger Williams

Executive Director

### Mission Statement

To provide high quality early childhood education and empower families by removing barriers and respecting differences.

## Our Program Services...



### Head Start /ECEAP

Child development and family support services available for children ages 3 to 5 who are low-income and reside in Snohomish County. Services include comprehensive preschool, home visits, parent and child activities, health screenings, meals, opportunities to volunteer, and parent involvement activities. Part day and school day preschool classes, 4 days a week to help support school readiness.

### Early Head Start—Home Base

Our Early Head Start program serves families with children birth to three years in a Home Base model. Home Base involves weekly home visits that offer child development activities to help enhance school readiness goals at an early age.

The home base program also offers monthly socialization events for each family. Group socializations are a time that parents and their children can come together and focus on interacting with each other while participating in age appropriate activities.



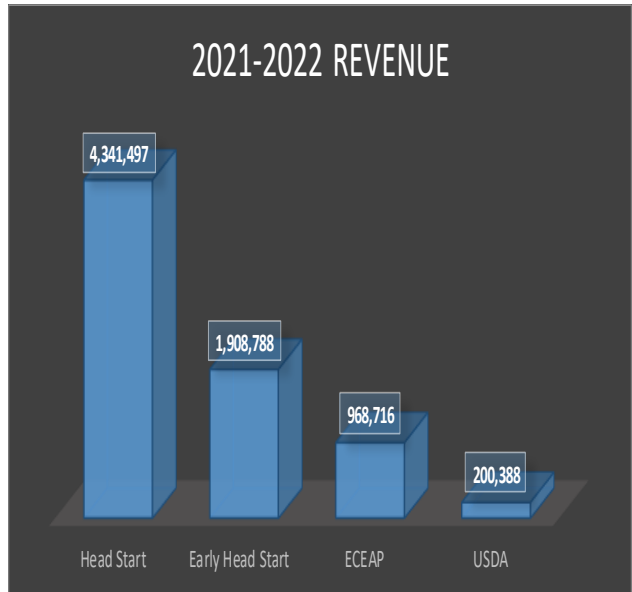
### Parent Involvement



We need parents and family members to become involved in the program to ensure strong parent leadership in guiding the direction of the program. We encourage parents to visit their child's classroom, become a program volunteer, attend parent meetings, and work with your child at home. We believe that parents are their child's first teacher.

**Consolidated Statement of Activity  
Year Ending 2022  
Public Support & Revenue**

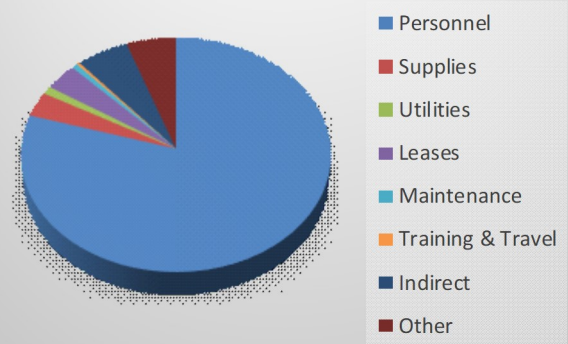
Early Head Start.....	\$1,908,788
Head Start.....	\$4,341,497
USDA (Food Program).....	\$200,388
<u>ECEAP.....</u>	<u>\$968,716</u>
<b>Total Public Support and Revenue</b>	<b>\$7,419,390</b>



**Functional Expenses  
Year Ending 2021**

Personnel Costs	\$ 4,915,090
Supplies & Materials	\$ 254,436
Utilities	\$ 81,038
Building Lease	\$ 316,568
Repair & Maint.	\$ 75,163
Local & Training Travel	\$ 23,486
Indirect	\$ 794,090
<u>Other</u>	<u>\$ 959,519</u>
<b>Total</b>	<b>\$ 7,419,390</b>

**Functional Costs**

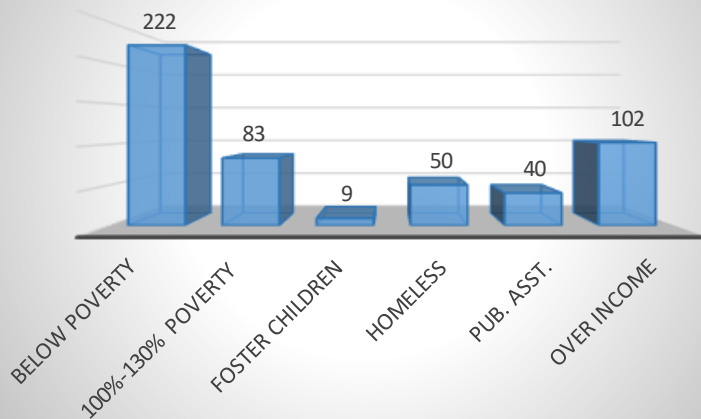


## Families We Serve

Edmonds College Head Start & Early Head Start served more than 500 families in the 2021/2022 school year. Each child comes to us with a family; therefore, we work with families to help children become more successful in school. We know that if a child is hungry, cold, or feeling sick, they will not be at their full learning potential. We make sure each family has their basic needs met so that they are more successful at focusing on meeting their child's educational needs.

### Parent Education, Classroom Volunteer Opportunities & Parent Leadership Opportunities

#### Enrollment by Eligibility



#### We Supported Families with Community Resources in 2021-2022

Emergency/Crisis Intervention	294
Housing Assistance	66
Mental Health Services	37
ESL Training	107
Adult ED	121
Substance Abuse	8
Health Education	443
Parent Education	721
Finance Education	42

**Total: Over 1,800 Community Resource Referrals!**



## School Readiness!

Edmonds Community College Head Start & Early Head Start strives to achieve high standards in our services to children and families. Therefore we have set school readiness goals so that children leave our program with skills and competence in the following areas:

- Positive Approaches to Learning
- Improved Cognition
- Social Emotional Development
- Physical/Motor Development
- Language/Literacy Development

Our program tracks children’s growth and development in these areas with a data base tracking system that aligns with Washington State public school system. We work closely with public schools for a smooth kindergarten transition which helps to ensure that children are ready for Kindergarten!

### Quality Programming

- **95% Preschool Teacher have an Associates or Bachelor’s Degree in Early Childhood**
- **60% Teachers in Home Base have a BA Degree in Social Work**
- **95% of all teaching/home visiting staff have more than 5 years’ experience with our program.**

### Spring 2021-2022 Child Outcomes

Percent of children meeting or exceeding widely held expectations (127 children transitioning to kindergarten).

Social/Emotional	88%
Physical	93%
Cognitive	89%
Literacy	84%
Math	81%

### Program Overview

- ◆ **9 Classroom Sites**
- ◆ **132 Families Enrolled in EHS-Home Base Services**
- ◆ **283 children enrolled in Part Day Head Start preschool classrooms**
- ◆ **93 Families enrolled in ECEAP Services**
- ◆ **90% of staff work directly with children & families**



## Healthy, Growing Children

Edmonds Community College Head Start & Early Head Start knows that healthy children are happy, learning children. Some requirements of our program are to complete developmental assessments, track well-child exams and health screens for every child. These assessments have helped many children receive much needed services and resources that might have otherwise gone unnoticed. We know that the earlier a child receives services, the more successful they will be in school.

### Program Health Requirements

- Eye exams
- Developmental Age Screen
- Hearing Screen
- Social/Emotional Screen
- Well Child Exams by Physician
- Dental Exams
- Outside Play (weather permitting)
- USDA Meals Day



### 2021-2022

#### Medical/Dental

- ◆ 88% Children served received medical care while in program.
- ◆ 80% Children served received dental care while in program.



#### Prenatal Services Services Include

- ◆ 2 families received prenatal services
- ◆ Fetal development education
- ◆ Nutrition assessment
- ◆ Home safety survey

### **Edmonds Community College - Head Start & Early Head Start**

Offering free preschool programming and family services to low-income families who qualify!

- Preschool classes 4 days a week for 3-5 year olds.
- Home Base services for children birth to three years.
- Hearing/vision screens.
- Child development assessments.
- Parent engagement activities.

Serving Snohomish County Since 1983!



Washington State Department of  
**CHILDREN, YOUTH & FAMILIES**

#### **Contact Us:**

20816 44th Ave. W.

Lynnwood, WA 98036

Phone: 425.712.9000

Fax: 425.290.3693

[www.edcc.edu/birthtofive](http://www.edcc.edu/birthtofive)