



EDMONDS COLLEGE

HEAD START AND
EARLY HEAD START
& ECEAP

Empowering Families Since 1983!



**Annual Report
2019-2020**

Mission Statement

To inspire learning and contribute to the health and well-being of enrolled low-income children ages 0-5 and their parents by providing exemplary services and exceptional educational programming. We believe success comes through partnerships with parents and community.

Letter from the Executive Director

Community Neighbors-

The 2019-2020 school year was a very unusual and challenging year. The program closed in-class services in March of 2020 due to the COVID-19 virus outbreak. Around the same time the program had a Human Resource finding that had to be addressed.

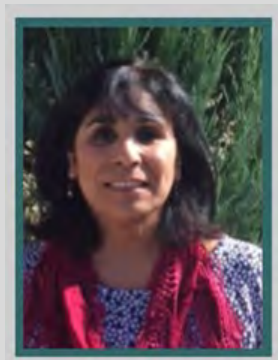
The program staff met these challenges head on with equanimity and valor. They were able to switch gears to virtual learning four days a week and complete virtual home visits. Along with this, staff delivered homework packets to support virtual learning.

Our kitchen staff partnered with school districts to offer free bagged meals at our sites to anyone in our community 0-18 yrs. during COVID. This drive through system worked out to be a mutual benefit for school districts and families in our community. These unsung heroes and sheroes (kitchen staff) distributed over 50,000 bagged meals since the start of COVID!

We look forward to a more "normal," less eventful school year for next year.

Ginger Williams

Ginger Williams
Executive Director



Our Program Services...

Head Start

Child development and family support services available for children ages 3 to 5 who are low-income and reside in Snohomish County. Services include comprehensive preschool, home visits, parent and child activities, health screenings, meals, opportunities to volunteer, and parent involvement activities. Part day preschool classes 4 days a week to help support school readiness.



Early Head Start—Home Base

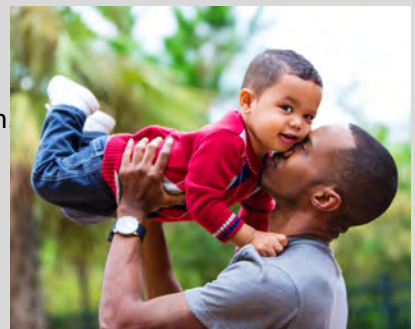
Our Early Head Start program serves families with children birth to three years in a Home Base model. Home Base involves weekly home visits that offer child development activities to help enhance school readiness goals at an early age.

The home base program also offers monthly socialization events for each family. Group socializations are a time that parents and their children can come together and focus on interacting with each other while participating in age appropriate activities.

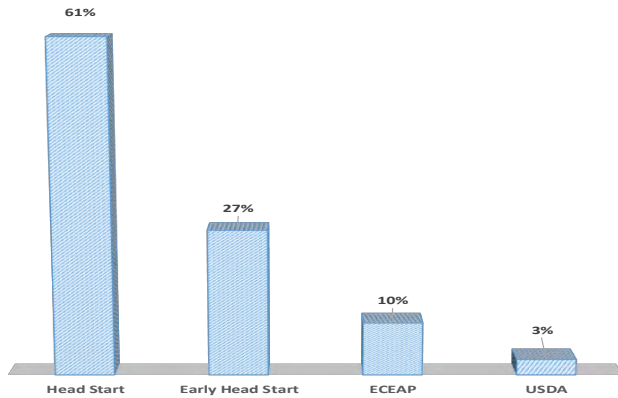


Parent Involvement

We need parents and family members to become involved in the program to ensure strong parent leadership in guiding the direction of the program. We encourage parents to visit their child's classroom, become a program volunteer, attend parent meetings, and work with your child at home. We believe that parents are their child's first teacher.



2019-2020 REVENUE



2019-2020 Functional Expenses

Personnel	77%
Supplies	1%
Utilities	1%
Bldg. Lease	4%
Repair & Maint.	1%
Training/Travel	1%
Indirect	6%
Other	8%



**Functional Expenses
Year Ending 2020**

Personnel Costs	\$ 5,232,045
Supplies & Materials	\$ 77,950
Utilities	\$ 81,038
Building Lease	\$ 272,840
Repair & Maint.	\$ 57,100
Local & Training Travel	\$ 92,369
Indirect	\$ 395,292
Other	\$ 570,233
	<u>\$ 6,778,867</u>
In-Kind Services (Federal Match)	\$ 1,543,504
Total	\$ 8,322,371

Consolidated Statement of Activity

Year Ending 2020

Public Support & Revenue

Early Head Start.....	\$1,802,730
Head Start.....	\$4,132,785
ECEAP.....	\$652,024
<u>USDA (Food Program).....</u>	<u>\$191,328</u>
Total	\$6,778,867
In-Kind (Federal Match Funds)	\$1,543,504
Total Public Support and Revenue	\$8,322,371

More than Preschool!

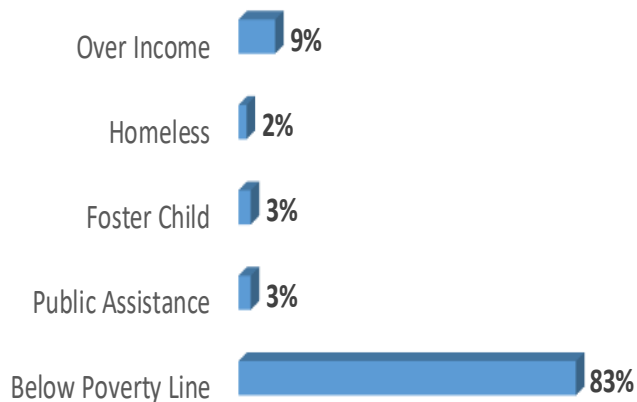
Edmonds College Head Start/ECEAP & Early Head Start served more than 491 families in the 2017/2018 school year. Each child comes to us with a family; therefore, we work with families to help children become more successful in school. We know that if a child is hungry, cold, or feeling sick, they will not be at their full learning potential. We make sure each family has their basic needs met so that they are more successful at focusing on meeting their child's educational needs.

Families We Serve



Parent Education, Classroom Volunteer Opportunities & Parent Leadership Opportunities

Enrollment by Eligibility



We Supported Families with Community Resources in 2019-2020!!

Emergency/Crisis Intervention	311
Housing Assistance	95
Mental Health Services	34
ESL Training	115
Adult ED	119
Domestic Violence Asst.	8
Child Support Assistance	16
Health Education	154
Parent Education	352
<u>Finance Education</u>	<u>54</u>
Total: Over 1,200 Community Resource Referrals!	

School Readiness!

Edmonds College Head Start /ECEAP & Early Head Start strives to achieve high standards in our services to children and families. Therefore we have set school readiness goals so that children leave our program with skills and competence in the following areas:

- Positive Approaches to Learning
- Social Emotional Development
- Language/Literacy Development
- Improved Cognition
- Physical/Motor Development

Our program tracks children's growth and development in these areas with a data base tracking system that aligns with Washington State public school system. We work closely with public schools for a smooth kindergarten transition which helps to ensure that children are ready for Kindergarten!



Spring 2019-2020 Child Outcomes

Percent of children meeting or above state early learning standards (116 children transitioning to kindergarten).

Social/Emotional	92%
Physical	96%
Language	91%
Cognitive	95%
Literacy	86%
Math	84%

Quality Programming

- **100% Preschool Teacher have an Associates or Bachelor's Degree in Early Childhood**
- **65% Teachers in Home Base have a BA Degree in Social Work**
- **92% of all teaching/home visiting staff have more than 5 years' experience with our program.**

Program Overview

- ◆ **9 Classroom Sites**
- ◆ **132 Families Enrolled in EHS-Home Base Services**
- ◆ **283 Children enrolled in Part Day Head Start preschool classrooms**
- ◆ **76 Children enrolled in ECEAP Program**
- ◆ **491 Children enrolled program wide**
- ◆ **90% of staff work directly with children & families**

Healthy, Growing Children

Edmonds College Head Start/ECEAP & Early Head Start knows that healthy children are happy, learning children. Some requirements of our program are to complete developmental assessments, track well-child exams and health screens for every child. These assessments have helped many children receive much needed services and resources that might have otherwise gone unnoticed. We know that the earlier a child receives services, the more successful they will be in school.

2010-2020 Medical/Dental Care

- ◆ 74% Up to date on well child exams
- ◆ 75% Children up to date on dental exams
- ◆ 99% Children with Insurance & Medical Home
- ◆ 14% Children receiving disability services
- ◆ 9% Children served with chronic health conditions



2019-2020 Prenatal Services

Early Head Start served 2 pregnant moms in the 2019-2020 school year.

Prenatal services includes:

- Fetal Development Education
- Safe home survey (preparing for baby)
- Preparing for baby need survey (layette, car seat, etc.)



Program Health Requirements

- Eye exams
- Developmental Age Screen
- Hearing Screen
- Social/Emotional Screen
- Well Child Exams by Physician
- Dental Exams
- Outside Play (weather permitting)
- USDA Meals Day

Edmonds Community College - Head Start & Early Head Start

Offering free preschool programming and family services to low-income families who qualify!

- Preschool classes 4 days a week for 3-5 year olds.
- Home Base services for children birth to three years.
- Hearing/vision screens.
- Child development assessments.
- Parent engagement activities.

Serving Snohomish County Since 1983!



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