

**Edmonds Community College**  
**Head Start/ECEAP/Early Head Start & ECEAP**  
**Annual Report**  
**2018-2019**



*Impacting Lives Since 1983!*

## Mission Statement

To inspire learning and contribute to the health and well-being of enrolled low-income children ages 0-5 and their parents by providing exemplary services and exceptional educational programming. We believe success comes through partnerships with parents and community.



## Letter from the Executive Director

Community Neighbors-

Edmonds Community College Head Start /Early Head Start program added ECEAP programming in the 2018-2019 school year! This programming is a wonderful opportunity to expand services to 76 families in our community in need of free quality preschool!

Our staff have made a commitment to work hard and train teachers to improve child outcome scores in reading and math. We did this through improvement in curriculum fidelity with Creative Curriculum and through intensive CLASS training. We reached our goals for the 2018-2019 school year by increasing these scores by 11%.

It is so rewarding to work with a group of highly dedicated staff. I have seen this staff work hard to meet program expectations and challenges. We are making great strides in meeting our program goals!

*Ginger Williams*

Ginger Williams  
Executive Director



## Our Program Services...



### Head Start

Child development and family support services available for children ages 3 to 5 who are low-income and reside in Snohomish County. Services include comprehensive preschool, home visits, parent and child activities, health screenings, meals, opportunities to volunteer, and parent involvement activities. Part day preschool classes 4 days a week to help support school readiness.

### Early Head Start—Home Base

Our Early Head Start program serves families with children birth to three years in a Home Base model. Home Base involves weekly home visits that offer child development activities to help enhance school readiness goals at an early age.

The home base program also offers monthly socialization events for each family. Group socializations are a time that parents and their children can come together and focus on interacting with each other while participating in age appropriate activities.



### Parent Involvement

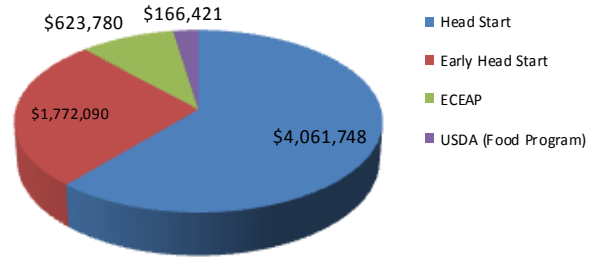
We need parents and family members to become involved in the program to ensure strong parent leadership in guiding the direction of the program. We encourage parents to visit their child's classroom, become a program volunteer, attend parent meetings, and work with your child at home. We believe that parents are their child's first teacher.



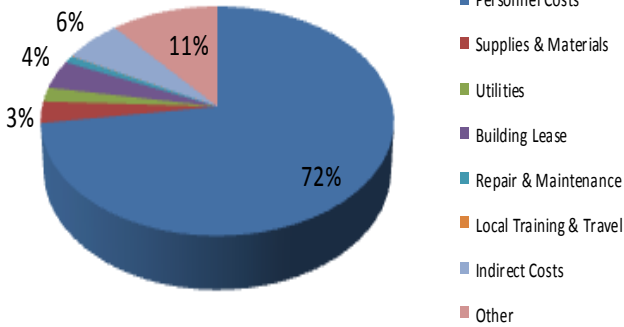
**Consolidated Statement of Activity  
Year Ending 2019**

**Public Support & Revenue**

Early Head Start.....	\$1,772,090
Head Start.....	\$4,061,748
ECEAP.....	\$623,780
<u>USDA (Food Program).....</u>	<u>\$166,421</u>
<b>Total</b>	<b>\$6,624,039</b>
<b>In-Kind (Federal Match Funds)</b>	<b>\$1,458,460</b>



**2018-2019 Revenue**



**2018-2019 Functional Expenses**

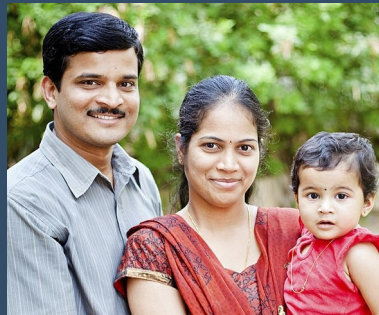
**Functional Expenses  
Year Ending 2019**

Personnel Costs	\$ 4,797,204
Supplies & Materials	\$ 259,052
Utilities	\$ 106,519
Building Lease	\$ 263,000
Repair & Maint.	\$ 63,304
Local & Training Travel	\$ 32,355
Indirect	\$ 369,435
Other	\$ 733,170
	<u>\$ 6,624,039</u>
In-Kind Services (Federal Match)	\$ 1,458,460
<b>Total</b>	<b>\$ 7,772,499</b>

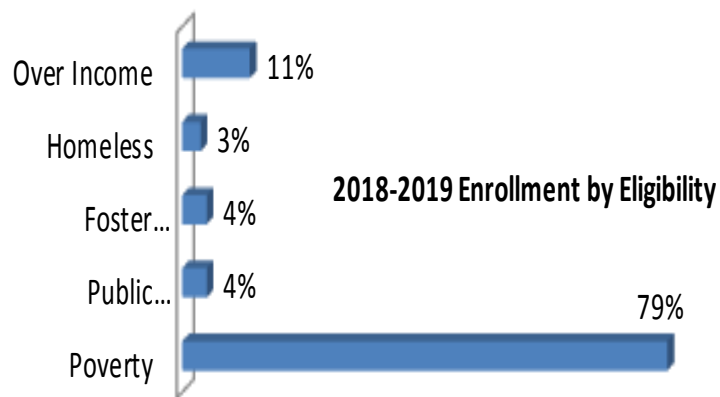


## Families We Serve

Edmonds Community College Head Start & Early Head Start/ ECEAP served more than 561 families in the 2018/2019 school year. Each child comes to us with a family; therefore, we work with families to help children become more successful in school. We know that if a child is hungry, cold, or feeling sick, they will not be at their full learning potential. We make sure each family has their basic needs met so that they are more successful at focusing on meeting their child's educational needs.



### Parent Education, Classroom Volunteer Opportunities & Parent Leadership Opportunities



### We Supported Families with Community Resources in 2018-2019!!

Job Training	57
Emergency/Crisis Intervention	189
Housing Assistance	52
Mental Health Services	31
ESL Training	101
Adult ED	97
Domestic Violence Asst.	4
Child Support Assistance	6
Health Education	120
Parent Education	352
Finance Education	57

**Over 1,000 Community Resource Referrals!**



## School Readiness!

Edmonds Community College Head Start & Early Head Start strives to achieve high standards in our services to children and families. Therefore we have set school readiness goals so that children leave our program with skills and competence in the following areas:

- Positive Approaches to Learning
- Social Emotional Development
- Language/Literacy Development
- Improved Cognition
- Physical/Motor Development

Our program tracks children’s growth and development in these areas with a data base tracking system that aligns with Washington State public school system. We work closely with public schools for a smooth kindergarten-

### Quality Programming

- 100% Preschool Teacher have an Associates or Bachelor’s Degree in Early Childhood
- 84% Home Visitors in Home Base have higher education in Early Childhood Ed or Social Work.
- 92% of all teaching/home visiting staff have more than 3 years’ experience with our program.



### Program Overview

- ◆ 9 Classroom Sites
- ◆ 132 Families Enrolled in EHS-Home Base Services
- ◆ 283 children enrolled in Part Day Head Start preschool classrooms
- ◆ 76 Families enrolled in ECEAP services
- ◆ 491 children enrolled program wide
- ◆ 90% of staff work directly with children & families

### Spring 2018-2019 Child Outcomes

Percent of children meeting or above state early learning standards (116 children transitioning to kindergarten).

Social/Emotional	94%
Physical	97%
Language	93%
Cognitive	93%
Literacy	90%
Math	83%

## Healthy, Growing Children

Edmonds Community College Head Start & Early Head Start knows that healthy children are happy, learning children. Some requirements of our program are to complete developmental assessments, track well-child exams and health screens for every child. These assessments have helped many children receive much needed services and resources that might have otherwise gone unnoticed. We know that the earlier a child receives services, the more successful they will be in school.

5 pregnant moms served in  
2018-2019



### 2018-2019 Medical/Dental Care

- ◆ 12 Children with Anemia
- ◆ 11 Children with Asthma
- ◆ 17 Children with hearing difficulties
- ◆ 7 Children with vision problems
- ◆ 319 Children received dental care while in our program
- ◆ 90 Children received Special Ed Services while in program

### Program Health Requirements

- Eye exams
- Developmental Age Screen
- Hearing Screen
- Social/Emotional Screen
- Well Child Exams by Physician
- Dental Exams
- Outside Play (weather permitting)
- USDA Meals Day
- Every family has a health/dental home
- Daily tooth brushing

### **Edmonds Community College - Head Start & Early Head Start**

Offering free preschool programming and family services to low-income families who qualify!

- Preschool classes 4 days a week for 3-5 year olds.
- Home Base services for children birth to three years.
- Hearing/vision screens.
- Child development assessments.
- Parent engagement activities.

## Serving Snohomish County Since 1983!



Washington State Department of  
**CHILDREN, YOUTH & FAMILIES**

#### **Contact Us:**

20816 44th Ave. W

Lynnwood, WA 98036

Phone: 425.712.9000

Fax: 425.290.3693

[www.edcc.edu/birthtofive](http://www.edcc.edu/birthtofive)