

**Edmonds Community College
Head Start/ECEAP & Early Head Start
Empowering Families Since 1983!**



**Annual Report
2017-2018**

Mission Statement

To inspire learning and contribute to the health and well-being of enrolled low-income children ages 0-5 and their parents by providing exemplary services and exceptional educational programming. We believe success comes through partnerships with parents and community.

Letter from the Executive Director

Community Neighbors-

The 2017-2018 school year was a year of audits for our program. The program completed a fiscal audit from the State of Washington and an audit from Office of Head Start. We still await the results of the audit from Head Start, but the state fiscal audit resulted in no major findings.

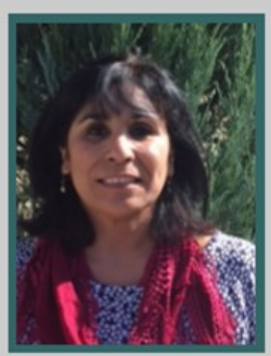
In 2017-2018, the program applied for and received expansion grant money from the State of Washington's Early Childhood Education and Assistance Program (ECEAP) to serve 76 families for the 2018-2019 school year. The ECEAP grant will allow us to serve families with a little higher income level than Head Start. This will help families who are working and still struggling to make ends meet.

Leadership parents in our program attended a Washington State Head Start & ECEAP (WSA) -Parent Summit. As a result of this attendance, they helped to spearhead a new "WorkStart" program. This program trains parents to work in Head Start. Parents in this program attend weekly training and then are required to volunteer in the classroom to apply what they have learned.

We look forward to an exciting 2018-2019 school year!

Ginger Williams

Ginger Williams
Executive Director



Our Program Services...



Head Start

Child development and family support services available for children ages 3 to 5 who are low-income and reside in Snohomish County. Services include comprehensive preschool, home visits, parent and child activities, health screenings, meals, opportunities to volunteer, and parent involvement activities. Part day preschool classes 4 days a week to help support school readiness.

Early Head Start—Home Base

Our Early Head Start program serves families with children birth to three years in a Home Base model. Home Base involves weekly home visits that offer child development activities to help enhance school readiness goals at an early age.

The home base program also offers monthly socialization events for each family. Group socializations are a time that parents and their children can come together and focus on interacting with each other while participating in age appropriate activities.

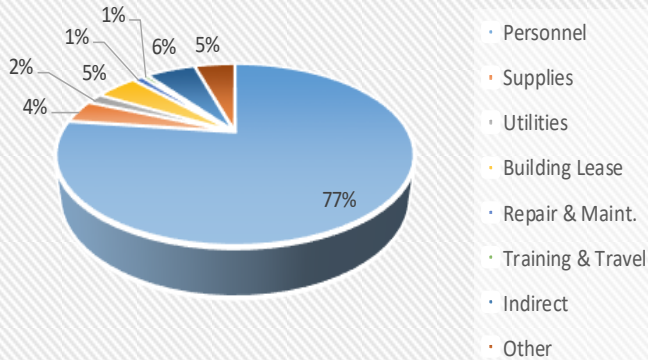


Parent Involvement

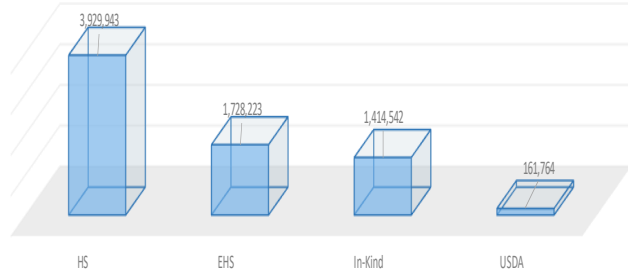
We need parents and family members to become involved in the program to ensure strong parent leadership in guiding the direction of the program. We encourage parents to visit their child's classroom, become a program volunteer, attend parent meetings, and work with your child at home. We believe that parents are their child's first teacher.



Functional Expenses



2017-2018 Revenue



Functional Expenses Year Ending 2018

Personnel Costs	\$ 4,483,500
Supplies & Materials	\$ 241,681
Utilities	\$ 108,051
Building Lease	\$ 276,046
Repair & Maint.	\$ 68,292
Local & Training Travel	\$ 38,210
Indirect	\$ 332,608
Other	\$ 271,542
	\$ 5,819,930
In-Kind Services (Federal Match)	\$ 1,709,996
Total	\$ 7,529,926

Consolidated Statement of Activity Year Ending 2018

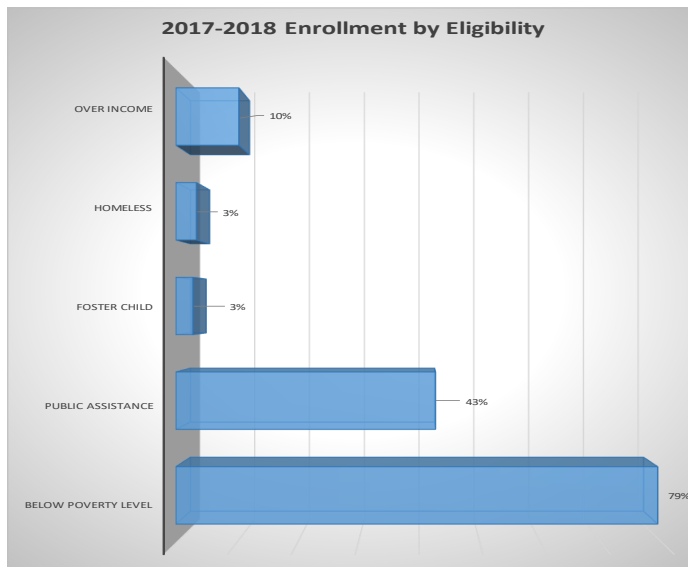
Public Support & Revenue	
Early Head Start.....	\$1,728,223
Head Start.....	\$3,929,943
USDA (Food Program).....	\$161,764
Total	\$5,819,930
In-Kind (Federal Match Funds)	\$1,414,542
Total Public Support and Revenue	\$7,234,472

Families We Serve

Edmonds Community College Head Start & Early Head Start served more than 450 families in the 2017/2018 school year. Each child comes to us with a family; therefore, we work with families to help children become more successful in school. We know that if a child is hungry, cold, or feeling sick, they will not be at their full learning potential. We make sure each family has their basic needs met so that they are more successful at focusing on meeting their child's educational needs.



Parent Education, Classroom Volunteer Opportunities & Parent Leadership Opportunities



We Supported Families with Community Resources in 2017-2018!!

Emergency/Crisis Intervention	271
Housing Assistance	103
Mental Health Services	39
ESL Training	112
Adult ED	179
Domestic Violence Asst.	8
Child Support Assistance	15
Health Education	304
Parent Education	352
<u>Finance Education</u>	<u>39</u>
Total: Over 1,400 Community Resource Referrals!	

School Readiness!

Edmonds Community College Head Start & Early Head Start strives to achieve high standards in our services to children and families. Therefore we have set school readiness goals so that children leave our program with skills and competence in the following areas:

- Positive Approaches to Learning
- Improved Cognition
- Social Emotional Development
- Physical/Motor Development
- Language/Literacy Development

Our program tracks children’s growth and development in these areas with a data base tracking system that aligns with Washington State public school system. We work closely with public schools for a smooth kindergarten transition which helps to ensure that children are ready for Kindergarten!

Quality Programming

- **100% Preschool Teacher have an Associates or Bachelor’s Degree in Early Childhood**
- **95% Teachers in Home Base have a BA Degree in Social Work**
- **92% of all teaching/home visiting staff have more than 5 years’ experience with our program.**



Program Overview

- ◆ **9 Classroom Sites**
- ◆ **132 Families Enrolled in EHS-Home Base Services**
- ◆ **283 children enrolled in Part Day Head Start pre-school classrooms**
- ◆ **415 children enrolled program wide**
- ◆ **90% of staff work directly with children & families**

Spring 2017-2018 Child Outcomes

Percent of children meeting or above state early learning standards (116 children transitioning to kindergarten).

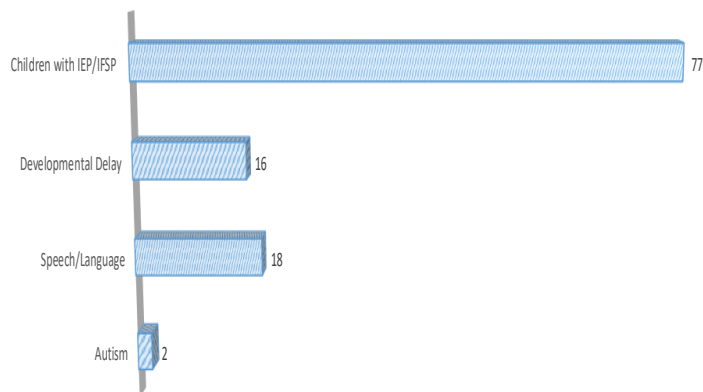
Social/Emotional	94%
Physical	94%
Language	91%
Cognitive	94%
Literacy	94%
Math	90%

Healthy, Growing Children

Edmonds Community College Head Start & Early Head Start knows that healthy children are happy, learning children. Some requirements of our program are to complete developmental assessments, track well-child exams and health screens for every child. These assessments have helped many children receive much needed services and resources that might have otherwise gone unnoticed. We know that the earlier a child receives services, the more successful they will be in school.



2017-2018 HEALTH SCREEN FINDINGS



2016-2017 Medical/Dental Care

- ◆ 85% Children served received medical care while in program.
- ◆ 99% Children served received dental care while in program.

Program Health Requirements

- Eye exams
- Developmental Age Screen
- Hearing Screen
- Social/Emotional Screen
- Well Child Exams by Physician
- Dental Exams
- Outside Play (weather permitting)
- USDA Meals Day

Edmonds Community College - Head Start & Early Head Start

Offering free preschool programming and family services to low-income families who qualify!

- Preschool classes 4 days a week for 3-5 year olds.
- Home Base services for children birth to three years.
- Hearing/vision screens.
- Child development assessments.
- Parent engagement activities.

Serving Snohomish County Since 1983!



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