

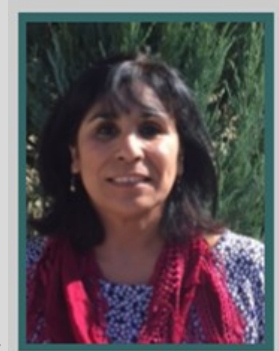
**Edmonds Community College
Head Start & Early Head Start**

**Annual Report
2016-2017**



Empowering Families Since 1965!

Letter from the Executive Director



Community Neighbors-

The 2016-2017 school year ended with the long-time executive director, Dana Connelly, retiring. While this was a sad event for all, it brings with it change and new beginnings. We thank Dana for all of her years of service to this program.

Edmonds Community College Head Start & Early Head Start received a five-year grant in 2015-2016 school year. The program had their last federal audit in 2014 which resulted in a couple of deficiencies in Governance, Fiscal Procedures & Health & Safety. The staff has worked very hard to turn the program around and make positive changes.

I have worked at non-profit organizations for over 20 years, ten of those at three different Head Start programs. I am very humbled by this program's excellence, knowing that it is due to the strong community bonds and support in this county. I am having a great time getting to know the staff and families that make up this program. Thank you for having me as your director!

Warmest Regards,

Ginger Williams

Ginger Williams

Executive Director

Mission Statement

To inspire learning and contribute to the health and well-being of enrolled low-income children ages 0-5 and their parents by providing exemplary services and exceptional educational programming. We believe success comes through partnerships with parents and community.

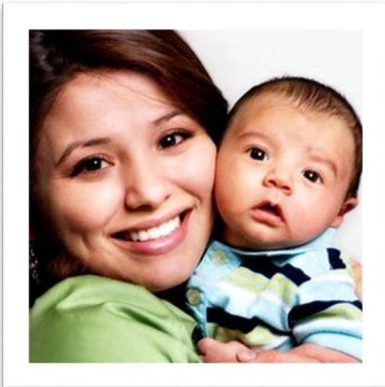
Our Program Services...

Head Start

Child development and family support services available for children ages 3 to 5 who are low-income and reside in Snohomish County. Services include comprehensive preschool, home visits, parent and child activities, health screenings, meals, opportunities to volunteer, and parent involvement activities. Part day preschool classes 4 days a week to help support school readiness.



Early Head Start—Home Base



Our Early Head Start program serves families with children birth to three years in a Home Base model. Home Base involves weekly home visits that offer child development activities to help enhance school readiness goals at an early age.

The home base program also offers monthly socialization events for each family. Group socializations are a time that parents and their children can come together and focus on interacting with each other while participating in age appropriate activities.

Parent Involvement

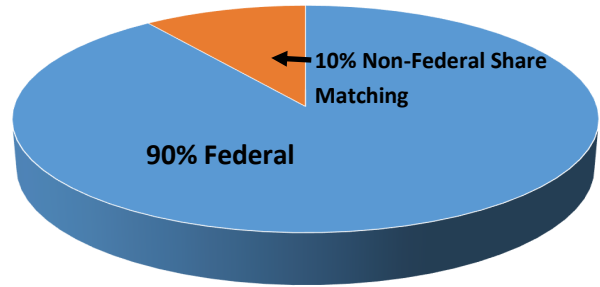
We need parents and family members to become involved in the program to ensure strong parent leadership in guiding the direction of the program. We encourage parents to visit their child's classroom, become a program volunteer, attend parent meetings, and work with your child at home. We believe that parents are their child's first teacher.



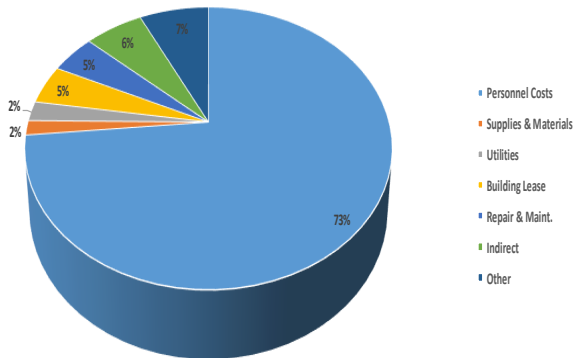
**Consolidated Statement of Activity
Year Ending 2017
Public Support & Revenue**

| | |
|---|--------------------|
| Early Head Start..... | \$1,728,223 |
| Head Start..... | \$3,929,943 |
| USDA (Food Program)..... | \$117,079 |
| <u>In-Kind Services.....</u> | <u>\$1,022,912</u> |
| Total Public Support and Revenue | \$6,842,842 |

Public Support and Revenue



Functional Expenses



**Functional Expenses
Year Ending 2017**

| | |
|-------------------------|---------------------|
| Personnel Costs | \$ 3,983,118 |
| Supplies & Materials | \$ 90,290 |
| Utilities | \$ 97,776 |
| Building Lease | \$ 246,562 |
| Repair & Maint. | \$ 268,817 |
| Local & Training Travel | \$ 26,495 |
| Indirect | \$ 330,283 |
| Other | \$ 395,191 |
| <u>In-Kind Services</u> | <u>\$ 1,022,912</u> |
| Total | \$ 6,461,353 |

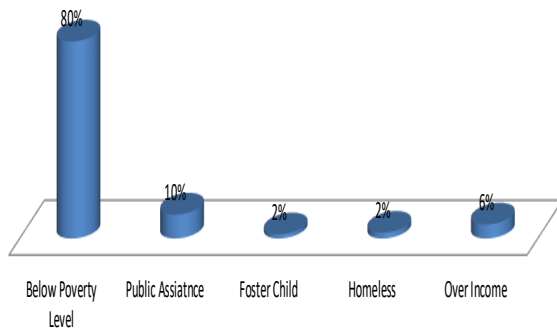
Families We Serve

Edmonds Community College Head Start & Early Head Start served more than 450 families in the 2016/2017 school year. Each child comes to us with a family; therefore, we work with families to help children become more successful in school. We know that if a child is hungry, cold, or feeling sick, they will not be at their full learning potential. We make sure each family has their basic needs met so that they are more successful at focusing on meeting their child's educational needs.



Parent Education, Classroom Volunteer Opportunities & Parent Leadership Opportunities

2016-2017
Family Enrollment by Eligibility



We Supported Families with Community Resources in 2016-2017!!

| | |
|-------------------------------|-----------|
| Emergency/Crisis Intervention | 232 |
| Housing Assistance | 131 |
| Mental Health Services | 49 |
| ESL Training | 134 |
| Adult ED | 180 |
| Substance Abuse | 8 |
| Child Support Assistance | 6 |
| Health Education | 227 |
| Parent Education | 279 |
| <u>Finance Education</u> | <u>61</u> |

Total: Over 1,300 Community Resource Referrals!

School Readiness!

Edmonds Community College Head Start & Early Head Start strives to achieve high standards in our services to children and families. Therefore we have set school readiness goals so that children leave our program with skills and competence in the following areas:

- Positive Approaches to Learning
- Improved Cognition
- Social Emotional Development
- Physical/Motor Development
- Language/Literacy Development

Our program tracks children’s growth and development in these areas with a data base tracking system that aligns with Washington State public school system. We work closely with public schools for a smooth kindergarten transition which helps to ensure that children are ready for Kindergarten!

Quality Programming

- **100% Preschool Teacher have an Associates or Bachelor’s Degree in Early Childhood**
- **95% Teachers in Home Base have a BA Degree in Social Work**
- **95% of all teaching/home visiting staff have more than 5 years’ experience with our program.**



Program Overview

- ◆ **9 Classroom Sites**
- ◆ **132 Families Enrolled in EHS-Home Base Services**
- ◆ **283 children enrolled in Part Day Head Start pre-school classrooms**
- ◆ **415 children enrolled program wide**
- ◆ **90% of staff work directly with children & families**

Spring 2016-2017 Child Outcomes

Percent of children meeting or above state early learning standards (241 children transitioning to kindergarten).

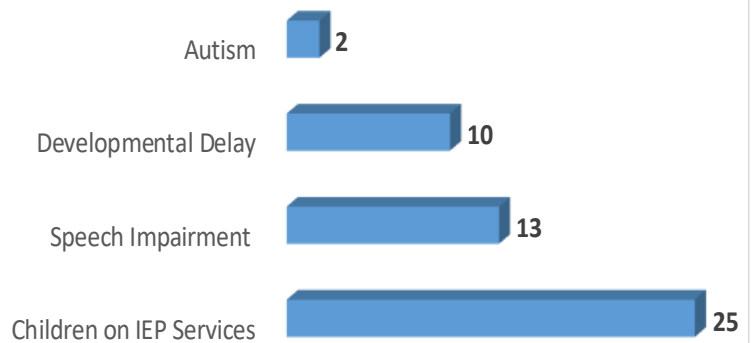
| | |
|------------------|-----|
| Social/Emotional | 87% |
| Physical | 82% |
| Language | 77% |
| Cognitive | 76% |
| Literacy | 73% |

Healthy, Growing Children

Edmonds Community College Head Start & Early Head Start knows that healthy children are happy, learning children. Some requirements of our program are to complete developmental assessments, track well-child exams and health screens for every child. These assessments have helped many children receive much needed services and resources that might have otherwise gone unnoticed. We know that the earlier a child receives services, the more successful they will be in school.



2016-2017 Health Screen Findings



2016-2017 Medical/Dental Care

- ◆ 95% Children served received medical care while in program.
- ◆ 98% Children served received dental care while in program.

Program Health Requirements

- Eye exams
- Developmental Age Screen
- Hearing Screen
- Social/Emotional Screen
- Well Child Exams by Physician
- Dental Exams

Edmonds Community College - Head Start & Early Head Start

Offering free preschool programming and family services to low-income families who qualify!

- Preschool classes 4 days a week for 3-5 year olds.
- Home Base services for children birth to three years.
- Hearing/vision screens.
- Child development assessments.
- Parent engagement activities.

Serving Snohomish County Since 1983!



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